

File No. 14-5/2009-CW-II (Vol.-4)
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-110 001
Dated : 27th March, 2015

To,
The Pay and Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi,

Subject : Release of Central Share of grant-in-aid for construction of one Govt. run Children Home, two NGO run Children Homes and 5 CWCs & 5 JJBs to the State Govt. of Chhattisgarh as 1st instalment (70% of the eligible Central Share) under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current FY 2014-15.

Sir,

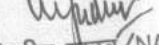
I am directed to convey the sanction of the President of India to release the grant-in-aid of Rs.1,52,44,000/- (Rupees One Crore Fifty Two Lakhs and Forty Four Thousand Only) to the State Govt. of Chhattisgarh as Central share for construction of one Govt. run Children Home at Kawardha, two NGO run Children Homes at Narainpur and 5 CWCs & 5 JJBs as 1st instalment (70% of the eligible Central Share) under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" during the financial year 2014-15, as per the details given below.

(Rs. in Lakhs)

Sl. No.	Component	Grant-in-aid sanctioned (75% of the Central Share)					
		Non-Recurring	Recurring	Total	Central Share	State Share	NGO Share
[A]	Institutional Services						
i.	Construction of Government run 1 Children Home at Kawardha	87.45	0.00	87.45	65.59	21.86	0.00
ii.	Constructions of NGO-Rama Krishna Mission NGO run 2 Children Homes at Narainpur.	174.90	0.00	174.90	131.18	26.23	17.49
iii.	Constructions of 5 CWC at Raipur, Bilaspur, Durg, Ambikapur-Sarguja and Baster	30.00	0.00	30.00	10.50	19.50	0.00
iv.	Constructions of 5 JJBs at Raipur, Bilaspur, Durg, Ambikapur-Sarguja and Baster	30.00	0.00	30.00	10.50	19.50	0.00
	Total				217.77		
	Amount released as 1st instalment i.e. 70% of eligible grant of Rs.217.77 Lakhs.				152.44		

2. The above mentioned grant is subject to under mentioned conditions:-

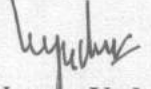
- i) The State Govt. of Chhattisgarh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of above grants and submits the same to the Ministry immediately after the close of current financial year 2014-15.
- ii) It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the State.


(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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- iii) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.
- iv) It is certified that "Rule 212(5) is not applicable to this grant"
- v) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The Above grant-in-aid will be released to the **State Government of Chhattisgarh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The Expenditure involved is debitable to Major Head 3601: Grant-in-Aid to State Government; 02 Grant for Centrally Sponsored Plan Scheme; 358- Child Welfare; 01-Integrated Child protection scheme[ICPS]; 01.00.35-Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15(Plan).
5. This Issues with the **concurrence of IF Division** of this Ministry vide their **Dy.No. JS&FA/2864/WCD, dated 26.03.2015.**
6. Entry has been made in the Grant-in-aid Register at **Serial No. 57.**

Yours Faithfully

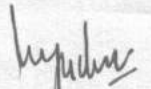


(Naveen Yadav)

Under Secretary to the Govt. of India
(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:-

1. Sh. Dinesh Srivastawa, Secretary, WCD, Chhattisgarh.
2. Mr. Dilip Vasnikar- Director, WCD, Chhattisgarh
3. Mrs. Archana Rana Seth, Joint Director, WCD, Chhattisgarh
4. Reserve bank of India, Nagpur Branch, Nagpur
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
6. The Director of Audit, Central Revenue, IP Estate, New Delhi
7. PS to MWCD.
8. PS to Secretary (WCD)
9. Director NIC for uploading of Ministry's website (ICPS)
10. US (Budget)/DDO (Cash), WCD
11. Guard File/Sanction Folder



(Naveen Yadav)

Under Secretary to the Govt. of India
(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. 14-5/2009-CW-II (Vol.-4)
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 27th March, 2015

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject : Central share of 2nd instalment of grants-in-aid for the year 2014-15 to the Government of Chhattisgarh under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.4,06,26,000/- (Rupees Four Crore Six Lakhs And Twenty Six Thousand only) to the Government of Chhattisgarh as Central share of second instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned and release of 2 nd Instalment for the FY 2014-15					
		(Amount in Lakh)					
		Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
A.	Service Delivery Structure						
i.	State Project Support Unit	0.00	34.05	34.05	25.54	8.51	0.00
ii.	State Child Protection Society	0.00	137.96	137.96	*103.47	34.49	0.00
iii.	Districts Child Protection Units in 27 districts	0.00	1180.82	1180.82	#885.62	295.20	0.00
iv.	State Adoption Resource Agency	0.00	13.04	13.04	9.78	3.26	0.00
	Total (A)	0.00	1365.87	1365.87	1024.41	341.46	0.00
B.	Institutional Services						
i.	Maintenance of Govt. Run 30 Homes (14 Existing + 16 New)	197.90	442.65	640.55	480.41	160.14	0.00
ii.	Maintenance of NGO Run 30 Homes (14 existing + 16 new)	190.40	713.72	904.12	678.09	135.62	90.41
	Total (B)	388.30	1156.37	1544.67	1158.50	295.76	90.41
C.	Non-institutional Care						
ii.	NGO Run 10 SAAs (4 existing + 6 new)	14.10	77.60	91.70	68.77	13.76	9.17
	Total (C)	14.10	77.60	91.70	68.77	13.76	9.17
D.	Care, Support and Rehabilitation Service						
i.	NGO run 10 Open Shelter in Urban and Semi-Urban Areas (5 existing + 5 New)	25.25	103.66	128.91	116.02	0.00	12.89
	Total (D)	25.25	103.66	128.91	116.02	0.00	12.89
E.	Statutory Support Services						
i.	27 Child Welfare Committees	0.00	252.46	252.46	88.36	164.10	0.00
ii.	Maintenance of 27 Juvenile Justice Boards	10.25	99.12	109.37	38.28	71.09	0.00
	Total (E)	10.25	351.58	361.83	126.64	235.19	0.00
	Grand Total	437.90	3055.08	3492.98	2494.34	886.17	112.47
	Less - Unspent amount available with State upto 31.03.2014				562.06		
	Less - 1st instalment released during 2014-15				53.33		
	Grant recommended for 2014-15				1878.95		
	Grant approved by IFD for release for FY 2014-15				406.26		

* Funds for After Care have been provided and fund for Grant-in-aid is not included.
Sponsorship and Foster Care have been provided.

Contd.....

(Handwritten Signature)
नवीन यादव / NAVEEN YADAV
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] SPSU : As approved by PAB recurring grants have been provided for full FY 2014-15 including salary of the staff from Sep'2014 to Mar'2015 as requested by the State and as per ICPS norms.
- [ii] SCPS : As approved by PAB recurring grants have been provided for full FY 2014-15 including salary of 12 staff for 7 months i.e. from Sep'2014 to Mar'2015 as per ICPS norms. PAB also approved the After Care Fund for complete FY 2014-15.
- [iii] DCPUs (27): As approved by PAB recurring grants have been provided for complete FY 2014-15. PAB approved salaries of staff for 6 months i.e. from Oct'2014 to Mar'2015 except for the staff salary of two districts i.e. Sukma and Bilaspur which was approved for 3 months i.e. from Jan'2015 to Mar'2015. Therefore, salaries have been calculated accordingly. Sponsorship and foster care fund was also approved for all 27 districts and have been provided as per ICPS norms for the FY 2014-15.
- [iv] SARA : As approved by PAB recurring grants including salary of 3 staff have been provided for full FY 2014-15 as per ICPS norms.
- [v] Government run 14 Existing Homes : As approved by PAB recurring grant including salary of staff have been provided for 14 existing Homes (8 Observation Homes and 6 Children's Home) as per ICPS norms for full FY 2014-15.

Government run 16 New Homes : As approved by PAB, non-recurring (up-gradation) grant have been provided for 16 newly proposed Homes (4 Observation Homes, 7 Special Homes and 5 Place of safety). PAB also approved recurring grants for 16 new proposed Homes from Jan'2015 to Mar'2015 as per actual no. of children as per ICPS norms. (Annexure - 1).

NGO run 14 Existing Homes : As approved by PAB recurring grant for 14 existing Homes (including 3 Units for Special children in 3 Homes) have been provided for full FY 2014-15 as per ICPS norms.

NGO run 16 New Homes : As approved by PAB, non-recurring grant have been provided for 16 newly proposed Homes.

As approved by PAB recurring grant for 6 new Homes at Kondagaon, Dantewada, Balod, Durg and 2 in Bijapur (Boys & Girls) have been provided for complete FY 2014-15 as the State has informed that these Homes are functional since 2013. PAB also approved recurring grants for 10 new proposed Homes at Raigarh, Jashpur, Koriya, Dhamtari, Janjgir-Champa, Bilaspur, Dantewada, Jagadalpur, Ambikapur and Korba, for 3 months i.e. from Jan'2015 to Mar'2015 and as per ICPS norms. (Annexure - 2).

[vi] **NGO run 4 Existing SAAs :** As approved by PAB recurring grants including salary of staff have been provided for 4 existing SAAs for complete FY 2014-15 as per ICPS norms.

NGO run 6 New SAAs : As approved by PAB non-recurring grants have been provided for 6 new proposed NGO run SAAs. PAB also approved recurring grants including salary of staff for 6 new SAAs for 3 months i.e. from Jan'2015 to Mar'2015 as per ICPS norms. (Annexure-3).

[vii] **Open Shelter 5 Existing & 5 New :** As approved by PAB recurring grant have been provided for 5 existing Open Shelters for complete FY 2014-15 as per ICPS norms. As approved by PAB non-recurring and recurring grants have been provided for 3 months i.e. from Jan'2015 to Mar'2015 for 5 new Open shelters as per ICPS norms. (Annexure - 4).

[viii] **CWCs (27 CWCs) :** As approved by PAB recurring grant including salary of Assistant-cum-Data Entry Operators have been provided for complete FY 2014-15 as per ICPS norms. PAB approved the rent for 12 months for 23 CWCs. Details CWCs is at page-1926-1952/C.

NAVEEN YADAV
(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
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Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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Continued

- [ix] **JJBs (27 JJBs)** : As approved by PAB recurring grant including salary of Assistant-cum-Data Entry Operators have been provided as per actual no. of sittings as per ICPS norms for full FY 2014-15. PAB also approved non-recurring grants for 10 new JJBs to be constituted.
- [x] The Government of Chhattisgarh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure/ Utilization Certificate in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Chhattisgarh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.31-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. No. 2864/JS&FA/WCD, dated 26.03.2015.
6. Entry has been made in the Grants-in-aid Register at Serial No. 56.


Yours faithfully,


(Naveen Yadav)

Under Secretary to the Government of India
(नवीन यादव / NAVEEN YADAV)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
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(Naveen Yadav)
Under Secretary to the Government of India
(नवीन यादव / NAVEEN YADAV)
अवर सचिव / Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Development
भारत सरकार / Govt. of India
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Institutional Care

-: 4 :-

Annexure - 1

Government Run Homes

S. No.	Name and Address	District	Type of Home	Capacity	Actual as on 01.04.2014		Special Need
					Boys	Girls	
Existing Homes							
1	Observation Home, Nutan Chouk Sarkanda, Bilaspur	Bilaspur	Observation Home (Boys)	75	48		
2	Observation Home, ITI Gokulnagar, Pulgaon, Balod Toad, Durg	Durg	-do-	50	47		
3	Observation Home, Mana Camp, Raipur	Raipur	-do-	100	66		
4	Observation Home, Brindavan Colony, Jagdalpur, Baster	Jagdalpur	-do-	50	20		
5	Observation Home, Ramkrishana Nagar, Nagpur Road, Rajnandgaon	Rajnandgaon	Observation Home (Girls)	50		5	
6	Observation Home, Kanya Parisar Road, Gangapur, Ambikapur	Sarguja, Ambikapur	Observation Home (Boys)	50	69		
7	Observation Home Raigarh (B)	Raigarh	-do-	50			
8	Observation Home, Korba (B)	Korba	-do-	50			
9	Balika Sanrakchan grih Mana Camp, Raipur	Raipur	Children Home (Girls)	50		49	
10	Balak Sanrakchan grih , 5 Building Behind Khasa School, Durg	Durg	Children Home (Boys)	50	24		
11	Balika Sanrakchan grih, Nutan Chouk Sarkanda, Bilaspur	Bilaspur	Children Home (Girls)	50		41	
12	Children Home, Shikshhak Colony, Kawardha	Kawardha	Children Home (Boys)	50	2		
13	Children Home, Brindawan Colony, Bastar, Jagdalpur	Baster	-do-	50	21		
14	Children Home Mana Camp, Raipur	Raipur	-do-	50	27		
New Proposed							
1	Observation Home	Dentawada	Observation Home Boys	25			
2	Observation Home	Jaspur	-do-	25			
3	Observation Home	Ambikapur	Observation Home Girls	25			
4	Observation Home	Jagadalpur	-do-	25			
5	Special Home	Durg	Spl.Home Boys	25			
6	Special Home	Ambikapur	-do-	25			
7	Special Home	Bilaspur	-do-	25			
8	Special Home	Jagadalpur	-do-	25			
9	Special Home	Ambikapur	Spl.Home Girls	25			
10	Special Home	Rajnandgaon	-do-	25			
11	Special Home	Jagadalpur	-do-	25			
12	Place of Safety	Raipur	Place of safety for Boys	25			
13	Place of Safety	Bilaspur	-do-	25			
14	Place of Safety	Jagadalpur	-do-	25			
15	Place of Safety	Ambikapur	-do-	25			
16	Place of Safety	Durg	-do-	25			

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(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
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Homes Run by NGOs

Annexure - 2

S. No.	Name and Address	Implementing agency	District	Type of Home	Capacity	Actual as on 01.04.14	Spl. Need
Existing Home							
1.	Chhatisgarh Bal Kalyan Parishad, in front of Mini stadium, Singarbath, Kanker, Raipur	Kanker Children Home	Kanker	Children Home Girls	50		
2.	Bhartiya Kushth Niwaran Sangh Katre Nagar	Sushil Bal Grih	Janjgir-Champa	Children Home Boys	100		
3.	Sanmarg Shiksha Samittee, Ambikapur	Sanmarg Shiksha Samittee	Ambikapur, Sarguja	Children Home Boys	50	34	
4.	SOS Children Village, Mana Camp Raipur	SOS Village	Raipur	Children Home Girls	75	89	
5.	SOS Children Village, Mana Camp Raipur	-do-	-do-	Children Home Boys	75	85	
6.	Chakradhar Bal Sadan, Raigarh	Chakradhar Bal Sadan	Raigarh	Children Home Boys	75	74	
7.	Ramkrishna Mission Ashram, Narayanur	Ramkrishna Mission Ashram	Narayanpur	Children Home Boys	100	100	
8.	Ramkrishna Mission Ashram,	-do-	Narayanpur	Children Home (G)	50	50	
9.	Srijan Samajik Sanstha, Mamta Nagar, Rajnandgaon	Srijan Samajik Sanstha	Rajnandgaon	Children Home Girls	50	14	
10.	Social Revival Group for Urban Rural & Tribal, Korba	SHROUT Group	Korba	Children Home Boys	50	13	
11.	Samarpit Garibi Unmulan Evam Samajik Anusandhan Kendra	Samarpit Garibi Unmulan Evam Samajik Anusandhan Kendra	Jaspur	Children Home Girls	50	9	
12.	Chhatisgarh Bal Kalyan Parishad	Chhatisgarh Bal Kalyan Parishad	Raipur	Children Home (Spl. need Boys)	50	23	
13.	-do-	-do-	-do-	Children Home (Spl. need Girls)	50	17	
14.	Unnayak Sewa Samiti (960/22, Kelo Vihar Colony) Raigarh	Unnayak Sewa Samiti	Raigarh	Children Home (Spl. need)	25	29	
New Proposed							
1.	Children Home, Suraj Vikas Sansthan, Kondagaon		Kondagaon	Ch. Home Boys	50	25	
2.	Children Home, Sukhmati Baghel Prerit Sewa MandaliBade Bachel, Bailadila dist, Dantewada		Dantewada	-do-	25	32	
3.	Children Home, Madarsa Darul Ulum Imame Ajam, Ward No. 20, gandhi Chouk, Datli Rajhans, Balod		Balod	-do-	25	20	
4.	Children Home, Madarsa Asharfia Committee Yatim Khanan, Kasaridih, Durg		Durg	-do-	10 0	36	
5.	Children Home Panchsheel Ashram Shala Kuturu, Bijapur		Bijapur	-do-	50	50	
6.	Children Home Panchsheel Ashram Shala Kuturu, Bijapur		Bijapur	Ch. Home Girls	10 0	24	
7.	Children Home		Raigarh	Ch. Home Boys	50		
8.	Children Home		Jashpur	-do-	50		
9.	Children Home		Koriya	-do-	50		
10.	Children Home		Dhamtari	-do-	50		
11.	Children Home		Janigir	-do-	50		
12.	Children Home		Bilaspur	-do-	50		
13.	Children Home		Dantewada	-do-	50		
14.	Children Home		Jagadapur	Ch. Home Girls	50		
15.	Children Home		Ambikapur	-do-	50		
16.	Children Home		Korba	-do-	50		

(नवीन यादव/NAVEEN YADAV)

अवर सचिव/Under Secretary

महिला एवं बाल विकास विभाग

Ministry of Women & Child Development

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

Non-Institutional CareSpecialized Adoption Agencies (SAAs)

Annexure - 3

S. No.	Name	NGO name and NGO Address	NGO or Govt. Run	Capacity	Actual as on 01.04.2014
1	Sewa Bharti Matrichhaya Bilaspur	Matree Chhaya, Bilaspur (Run by DWCD, Chhattisgarh)	NGO	30	24
2	Sewa Bharti Matrichhaya Bilaspur	Durg	NGO	10	4
3	Unnayak Sewa Samity	Specialized Adoption Agency, HIG 11D, Near Gurudron School, Tv. Tower, Chhota Tarmoda, Raigarh	NGO	10	10
4	Sewa Bharti Matrichhaya Bilaspur	Specialized adoption Agency, Sri J. N. Gupta Flat, Satti Para Ambikapur	NGO	10	4
New Proposed					
1	Jagadapur				
2	Dentewada				
3	Mahasamund				
4	Kanker				
5	Kawardha				
6	Jashpur				

Care, Support and Rehabilitation ServicesOpen Shelters

Annexure - 4

r. no.	NGO name and NGO Address	Location of shelter home	Capacity	Actual as on April 2014
1	Ashiya, Man sarovar Nagar, Behind India Gas Godam, Chhota Tarmoda Raigarh Unnayak Sewa Samity, 960/22, Kelo Vihar Colony, Raigarh	Raigarh Urban	25	29
2	Sampit Garibi Unmulan Samajik Anusandhan Kendra, 37 Gitanjali Enclave, Ring Road No. 2 Bilaspur	Bilaspur Urban	25	7
3	Sankalp Sanskritik Samity, 18, Kailash Residency, Meera Datar Road, Shankar Nagar Raipur	Raipur Urban	25	26
4	Help & Help Samity, Shelter Home at Korba	Korba-Urban	25	13
5	Ashraya Greeha (Balak), Lok Shakti Samaj Sewi Sanstha Adjacent to DPS, Durg	Durg-Bhilai Urban	25	22
New Proposed				
1	Dentawada	Dentewada	25	
2	Jagadapur	Jagadapur	25	
3	Jashpur	Jashpur	25	
4	Ambikapur	Ambikapur	25	
5	Raipur (G)	Raipur (G)	25	

(नवीन यादव/NAVEEN YADAV)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

Ministry of Women & Child Development
 Govt. of India
 New Delhi

File No. 14-5/2009-CW-II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-01
Dated : 14th August, 2014

To,

The Pay and Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi,

Subject : Reimbursement of Central Share of Full and Final instalment of grant-in-aid for the year 2013-14 to the Government of Chhattisgarh under the Scheme namely 'Integrated Child Protection Scheme' (ICPS) during the Financial Year 2014-15.

Sir,

In continuation of this Ministry's sanction letter of even no. 14-3/2013-CW-II dated 22.07.2013, I am directed to convey the sanction of the President of India to the grant-in-aid of Rs. 2,09,21,000/- (Rupees Two Crore Nine Lakhs And Twenty One Thousand Only) to the Government of Chhattisgarh as reimbursement of Central share of full and final instalment for the financial year 2013-14 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per the details given below.

Sl. No.	Component	Grant-in-aid to be sanctioned (Full and Final Instalment) (Amount in Lakhs)					
		Non-Recurring	Recurring	Total	Central Share	State Share	NGO Share
[A]	Service Delivery Structures						
[i]	State Project Support Unit [SPSU]	7.00	18.54	25.54	25.54	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	59.60	* 59.60	44.70	14.90	0.00
[iii]	Districts Child Protection Units [DCPUs] in 27 districts	0.00	405.64	#405.64	304.23	101.41	0.00
[iv]	State Adoption Resource Agency [SARA]	2.75	0.00	2.75	2.06	0.69	0.00
	Total [A]	9.75	438.78	493.53	376.53	117.00	0.00
[B]	Care, Support and Rehabilitation Services						
[i]	6 Open Shelters in Urban and Semi-Urban Areas	0.00	28.53	28.53	25.68	0.00	2.85
	Total [B]	0.00	28.53	28.53	25.68	0.00	2.85
[C]	Family based Non-institutional Care						
[i]	6 Existing NGO Run SAA	12.30	31.79	44.09	39.68	0.00	4.41
	Total [C]	12.30	31.79	44.09	39.68	0.00	4.41

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[D]	Institutional Services						
[i]	Maintenance of 14 existing Government run Homes	22.88	215.69	238.57	178.93	59.64	0.00
[ii]	Maintenance of 18 existing NGO run Homes	80.26	252.55	332.81	249.61	49.92	33.28
	Total [D]	103.14	468.24	571.38	428.54	109.56	33.28
[E]	Statutory Support Services						
[i]	Maintenance of 27 Child Welfare Committees [CWCs]	0.85	100.07	100.92	35.32	65.60	0.00
[ii]	Maintenance of 17 Juvenile Justice Boards [JJBs]	0.85	38.56	39.41	13.79	25.62	0.00
	Total [E]	1.70	138.63	140.33	49.11	91.22	0.00
	Grand Total	126.89	1150.97	1277.86	919.54	317.78	40.54
1	Actual utilization of funds during the year 2013-14 by the State Govt. (admissible Rs. 657.30 – 21.59 lakhs).				635.71		
2	Less 1 st install of 2013-14				213.34		
3	Less Unspent Balance Grant of 2012-13				213.16		
	Amount to be released as approved by IFD				209.21		

* General grant-in-aid for innovative projects has not been included.

Sponsorship and Foster care fund has been included in 27 districts.

2. The above mentioned grant is subject to under mentioned conditions:-

- i) SPSU: PAB approved Non-recurring grant and recurring grant as requested by the State except for salary, for which in principle approval was accorded from the date of appointment of staff.
- ii) SCPS: PAB approved recurring grants as requested by the State except for the salary component.
- iii) DCPU: PAB approved, recurring grant as requested by the State for 2013-14, including salary of staffs which have been appointed. Sponsorship and Foster care fund was approved for 27 districts.
- iv) SARA: PAB approved release of non-recurring grant.
- v) Open Shelters (Annexure-IV) : PAB approved recurring grant for 6 Open Shelters for the six months (Oct. to March) as per ICPS norms.
- vi) Non-Govt. SAA (Annexure-I) : PAB approved Non-recurring and recurring grant for existing 1 NGO run SAA, for complete year 2013-14 as per actual number of children and as per ICPS norms. PAB also approved Non-recurring grant and recurring grant as per actual number of children for 6 months for additional 5 SAAs as requested by the State and as per ICPS norms.

On the request of the State, PAB considered SAA at Bilaspur as three (3) units & SAA at Raipur as two (2) units and approved additional Non-recurring grant and salary for additional staff at Bilaspur SAA due to more number of children.

Contd...

For and on behalf of the State
 Director, Child Welfare
 Govt. of India
 New Delhi

J. K. Sharma

vii) Under Institutional care, PAB approved:

i) **Government Run Homes (Annexure-II):** PAB approved recurring grant for the existing 14 Homes (6 Observation Homes and 8 Children's Homes) as per actual number of beneficiaries and ICPS norms. PAB approved upgradation grant for one Children's Home at Durg. Non-recurring balance amount of grant for two newly constructed Homes at Korba and Raigarh was approved as per ICPS norms as only part Non-recurring grant was released to the State during 2012-13.

ii) **Non-Government Run Homes (Annexure-III):** PAB approved Non-recurring grant for one Children Home at Bilaspur, 2 Homes at Raipur and one Home at Raigarh. PAB approved recurring grant for 13 existing Homes, including two splited Homes each at Narayanpur and Raipur.

Non-recurring balance amount of grant for Children Homes at Dantewada, Rajnandgaon, Korba and Jashpur was also approved as per ICPS norms as only part Non-recurring grant was released to the State during 2012-13.

viii) **CWC :** PAB approved Non-recurring grant for one CWC at Sukma. PAB also approved recurring grants for all 27 CWCs as per actual no. of sittings and as per ICPS norms.

ix) **JJB :** PAB approved recurring grant for 17 JJBs as requested by the State and as per ICPS Norms. Non-recurring grant was approved only for one JJB which is functional for the last 8 months and for which recurring grant has also been requested.

x) The total grant-in-aid of Chhattisgarh for the year 2013-14 was calculated to Rs. 919.54 lakhs. However, the State Govt. had submitted a SOE for Rs. 657.30 lakhs for the financial year 2013-14. It is pertinent to mention that the State Govt. has incurred more than the admissible expenditure under four components, which are Open Shelter, NGO run Specialised Adoption Agencies (SAAs), Child Welfare Committees (CWCs) and Juvenile Justice Boards (JJBs), for which grant-in-aid has been restricted as per admissible expenditure of Rs. 635.71 lakhs. Therefore, after adjustment of unspent balance of Rs. 213.16 lakhs as on 01.04.2014 out of the grant-in-aid released during the year 2012-13 and 1st instalment of Rs. 213.34 lakhs released during the year 2013-14, Rs. 209.21 lakhs is released to the State Govt. of Chhattisgarh as reimbursement of Central Share of full and final instalment for the financial year 2013-14.

xi) The Government of Chhattisgarh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of above grants and submits the same to the Ministry Immediately after the close of current financial year 2014-15.

xii) It is Certified that Rule 209(6) (iii) of GFR, have been kept in view at the time of releasing Grant to the State.

xiii) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, Both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the institution or Organization is called upon to do so.

xiv) It is certified that "Rule 212(5) is not applicable to this grant"

Chh. S. Kumar

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And. Ministry/State Deptt.

xv) It is certified that all principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the state Govt.

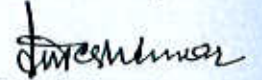
3. The Above grant-in-aid will be released to the Government of Chhattisgarh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

4. The Expenditure involved is debitible to Major Head 3601: Grant-in-Aid to State Government; 02 Grant for Centrally Sponsored Plan Scheme; 358- Social Welfare - Child Welfare; 01-Integrated Child protection scheme[ICPS]; 01.00.31-Grant-in-Aid; Demand No. 107, Ministry of Women and Child Development for the year 2014-15(Plan).

5. This Issues with the concurrence of IF Division of this Ministry vide their Dy.No. JS&FA/796/(WCD) dated 23.07.2014.

6. Entry has been made in the Grant-in-aid Register at Serial No. 10.

Yours Faithfully



(Sudesh Kumar)

Under Secretary to the Govt. of India

(Sudesh Kumar)
Under Secretary to the Govt. of India
Ministry of Women & Child Dev
New Delhi

Copy forwarded to:-

1. The Secretary, Department of Women and Child Development, Government of Chhattisgarh, 254, D.K.S. Bhawan, Mantralay, Raipur-492 001, Chhattisgarh.
2. The Director, Department of Women and Child Development, Government of Chhattisgarh, Old Nurses Hostel (Near D.K. Bhawan), Raipur, Chhattisgarh.
3. The Accountant General, Government of Chhattisgarh
4. The Secretary, Finance Department, Government of Chhattisgarh
5. Reserve bank of India, Nagpur Branch, Nagpur
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi
7. The Director of Audit, Central Revenue, IP Estate, New Delhi
8. PS to MOS (WCD)
9. PS to Secretary (WCD)
10. Director NIC for uploading of Ministry's website (ICPS)
11. PS to Joint Secretary (PM) (WCD)
12. US (Budget)/DDO (Cash), WCD
13. Guard File/Sanction Folder

List of SAAs run by NGOs

Annexure – I

S. No.	Name	NGO name and NGO Address	NGO / Govt. Run	Capacity	Actual as on April 2013
1	Sewa Bharti Matrichhaya Bilaspur	Matree Chhaya, Bilaspur (Run by DWCD, Chhattisgarh)	NGO	50	30
2	Sewa Bharti Matrichhaya Raipur	2. Sewa Bharti, Matree Chhaya,	NGO	20	11
3	Sewa Bharti Matrichhaya Bilaspur	Durg	NGO	10	0
4	Unnayak Sewa Samity	Specialized Adoption Agency, HIG 11D, Near Gurudron School, TV Tower, Chhota Tarmoda, Raigarh	NGO	10	2
5	Jashankar National Samajik Sewa Organization , 365-LII Sector 2, Pt. Dindayal Upadhyay Nagar, Raipur, CG	Jaishanker Dattak grahan agency near sulabh toilet Begali camp ward 4 NMDC Hospital road Kirandul dist. Dantewada	NGO	10	0
6	Sewa Bharti Matrichhaya Bilaspur	Specialized adoption Agency , Sri J. N. Gupta Flat, Satti Para Ambikapur	NGO	10	2

J. K. KUMAR
 J. K. KUMAR
 Secretary
 Ministry of Women & Child Devt.
 New Delhi, Govt. of India
 नई दिल्ली / New Delhi

INSTITUTIONAL CARE - GOVERNMENT RUN HOME

Annexure - II

S. No.	Name and Address	District	type of Home	Capacity	Actual as on 01.04.2013	Special Need
1	Observation Home Bilaspur	Bilaspur	Observation Home for boys	75	50	
2	Observation Home Durg	Durg	Observation Home for Boys	50	47	
3	Observation Home Raipur	Raipur	Observation Home for boys	100	59	
4	Observation Home Baster	Baster	Observation Home for Boys	50	23	
5	Observation Home Rajnandgaon	Rajnandgaon	Observation Home for Girls	50	9	
6	Observation Home Ambikapur	Sarguja	Observation Home for Boys	50	34	
7	Observation Home Raigarh	Raigarh	Observation Home Boys	50	0	
8	Observation Home, Korba	Korba	Observation Home for Boys	50	0	
9	Balika Sanrakchan grih mana camp, Raipur	Raipur	Children Home for Girls	50	58	
10	Balak Sanrakchan grih, Durg	Durg	Children Home for Boys	50	31	
11	Balika Sanrakchan grih, Bilaspur	Bilaspur	Children Home for Girls	50	45	
12	Children Home (Boys) Kawardha	Kabirdham	Children Home Boys	50	2	
13	Children Home, Jagdalpur	Baster	Children Home Boys	50	41	
14	Children Home Mana	Raipur	Children Home Boys	50	48	

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Institutional Care - Existing Home Run by NGOs

Annexure- III

S. No	Name and Address	Implementing agency	District	Type of Home	Capacity	Actual as on 01.04.2013	Special Need
1.	Chhatisgarh Bal Kalyan Parishad Raipur	Kanker Children Home	Kanker	Children Home Girls	50	53	
2	Bhartiya Kushth Niwaran Sangh Katre Nagar	Sushil Bal Grih	Janjgir-Champa	Children Home Boys	100	89	
3.	Sanmarg Shiksha Samittee, Ambikapur	Sanmarg Shiksha Samittee	Ambikapur, Sarguja	Children Home Boys	50	17	
4.	SOS Children Village, Mana Camp Raipur	SOS Village	Raipur	Children Home Girls	75	83	
5.	-do-	-do-	-do-	Children Home Boys	75	57	
6	Gyanodaya Balika Greeha, Bishrampur, Surjapur	Gyanodaya Association	Surjapur	Children Home Girls	50	18	
7	Chakradhar Bal Sadan, Raigarh	Chakradhar Bal Sadan	Raigarh	Children Home Boys	75	32	
8.	-do-	-do-	-do-	Children Home Girls	75	60	
9.	Ramkrishna Mission Ashram, Narayanur	Ramkrishna Mission Ashram	Narayanpur	Children Home Girls & Boys	150	150	
10	Mareee Chhaya Sewa Bharti Bilaspur	Mareee Chhaya Sewa Bharti	Bilaspur	Children Home Boys	50	22	1
11	Sai Foundation Bastar	Sai Foundation	Dante-wada	Children Home Boys	50	50	
12	Srijan Samajik Sanstha, Mamta Nagar, Rajnandgaon	Srijan Samajik Sanstha	Rajnandgaon	Children Home Girls	50	0	
13	Social Revival Group for Urban Rural & Tribal, Korba	SHROUT Group	Korba	Children Home Boys	50	0	
14	Samarpit Garibi Unmulan Evam Samajik Anusandhan Kendra	Samarpit Garibi Unmulan Evam Samajik Anusandhan Kendra	Jaspur	Children Home Girls	50	25	
15	Chhattisgarh Bal Kalyan Parishad	Chhattisgarh Bal Kalyan Parishad	Raipur	Home for children of Spl. need Boys	50	10	10
16	-do-	-do-	-do-	Home for children of Spl. need Girls	50	15	15
17	Unnayak Sewa Samiti (960/22, Kelo Vihar Colony) Raigarh	Unnayak Sewa Samiti	Raigarh	Home for children of Special need	25	16	16

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Attested by the undersigned
 Director, Child Welfare
 Raipur, Chhattisgarh

List of open Shelters

Annexure-IV

Sr. no.	NGO name and NGO Address	Location of shelter home	Capacity	Actual as on April 2013
1	Ashiya, Man sarovar Nagar, Behind India Gas Godam, Chhota Tarmuda Raigarh Unnayak Sewa Samity, 960/22, Kelo Vihar Colony, Raigarh	Raigarh Urban	25	
2	Sampit Garibi Unmulan Samajik Anusandhan Kendra, 37 Gitanjali Enclave, Ring Road No. 2 Bilaspur	Bilaspur Urban	25	
3	Chhattisgarh Rajya Bal Kalyan Parisad, Raipur	Raipur Urban	25	
4	Sankalp Sanskritik Samity, 18, Kailash Residency, Meera Datar Road, Shankar Nagar Raipur	Raipur Urban	25	
5	Help & Help Samity, Shelter Home at Korba	Korba-Urban	25	
6	Ashraya Greeha (Balak), Lok Shakti Samaj Sewi Sanstha Adjecent to DPS , Durg	Durg-Bhilai Urban	25	

[Signature]
 Secretary,
 Ministry of Women & Child Dev.,
 Govt. of India
 New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 20th June, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 40,95,34,000/- [Rupees Forty Crores Ninety Five Lakhs and Thirty Four Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Recurring grant released during 2013-14 (Rs. In Lakhs)	Net Grant to be released (Rs. In Lakhs) (25% of Col. 3)
1	Andhra Pradesh	1206.50	301.62
2	Bihar	819.00	204.75
3	Chhattisgarh	213.34	53.33
4	Gujarat	979.35	244.84
5	Haryana	925.94	231.48
6	Himachal Pradesh	94.96	21.24
7	Jharkhand	144.10	36.03
8	Karnataka	2298.97	574.74
9	Kerala	703.50	175.87
10	Madhya Pradesh	546.03	136.51
11	Maharashtra	557.56	139.39
12	Rajasthan	2144.97	536.24
13	Tamil Nadu	2131.05	532.76
14	Uttar Pradesh	1109.40	277.35
15	Uttarakhand	333.92	83.48
16	West Bengal	2182.82	545.71
Total		16391.41	4095.34

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2013-14 as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.

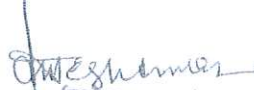
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(सुरेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women and Child Development
भारत सरकार/Government of India
नई दिल्ली/New Delhi

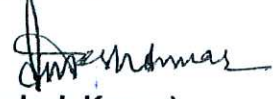
- [ii] The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.
- [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.31-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. No.JS&FA/449/WCD dated 13.06.2014.

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(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/अवर
सहिला एवं बाल विकास
Ministry of Women &
बाल विकास

6. Entry has been made in the Grants-in-aid Register at **Serial No. 1.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi